



VILLAGE OF DELANSON

Equal Opportunity Employer

MAYOR
GAYLE K. GIFFORD

BOARD OF TRUSTEES
JOSHUA D. O'CONNOR
GEORGE GRENIER

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VILLAGE CLERK
ISABELLE MORMANDO
VILLAGE TREASURER
NICOLE O'CONNOR
WATER COMMISSIONER
JEFFREY IVESON

BUDGET HEARING 2018-2019

MINUTES

April 9, 2018

1. PLEASE STAND FOR THE PLEDGE OF ALLEGIANCE

2. MEETING CALLED TO ORDER: 6:31 P.M.

ALL PRESENT: Mayor Gifford, Trustee O'Connor, Trustee Grenier, Clerk Mormando

3. PRESENTATION OF THE PRELIMINARY BUDGET: Mayor Gifford proposes a small increase for taxes to help keep us up with inflation. This would be a 1.2% increase. The Village lost \$33,000 in assessed value. Increase insurance rates about a 3.5% increase. New state mandated cancer coverage. Town Highway and Building Inspector contracts remain the same. Trash collection contract is the same this year. The Mayor's salary was increased this year, partly to be incentive for future candidates. Discussion about what would be an appropriate salary for Mayor. Discussion about the fire protection issue. Looking into the payroll software. Heating and electric costs have gone down. Water rents remain the same. \$40,000 has been budgeted for water plant upgrades. Mayor is also applying for the SAM grant for \$100,000. We budgeted for emergencies.

4. PRIVILEGE OF THE FLOOR TO THE PUBLIC: 6:58 Kevin suggests Gilibrand is offering money for updating water systems Closed: 6:59

5. MOTION TO ADOPT THE 2018-2019 BUDGET: Trustee O'Connor 2ND:Trustee Grenier

6. MOTION TO ADJOURN: Trustee O'Connor

ADJOURNMENT: 6:59

2ND :Trustee Grenier